

ROYSTON AREA COMMITTEE BUDGET 2014/15

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
CAPITAL VISIONING	£5,800	£5,800	£5,800	£0	£0					
MEMORANDUM OF UNDERSTANDING	£5,870	£5,870	£5,870	£0	£0					
DEVELOPMENT BUDGETS	£21,410	£10,863	£8,940	£1,924	£10,547					
DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE	£6,025	£3,778	£3,563	£215	£2,247					
Total	£33,305	£20,511	£18,373	£2,139	£12,794					

CAPITAL VISIONING	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
	£5,800			Reed Village Hall	£5,800	15.01.14	£5,800	£0		Angel Pavement underspend
Total	£5,800				£5,800		£5,800	£0	£0	

MEMORANDUM OF UNDERSTANDING	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Base Budget 2013/14	£5,870			Royston Town Twinning	£170	20.04.09	£170	£0		
				Royston Cave	£750	26.11.08	£750	£0		
3 year agreements until 31st March 2015				Royston Volunteer Bureau	£2,750	20.04.09	£2,750	£0		
				Royston Community Transport	£2,200	26.11.08	£2,200	£0		
Total	£5,870				£5,870		£5,870	£0	£0	

